



## **Project Reference List**

### **iiIDENTIFII**

Modeller: C. Human  
Model Type: 10 Year Project model  
Purpose: To demonstrate the financial feasibility of a new transactional application for banks, financial institutions and all entities required to meet the provisions of the Financial Intelligence Centre  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising via investors and leading SA bank  
Project Value: In excess of R 200 million

### **Bryanston Sub Acute**

Modeller: C. Human  
Model Type: 10 Year Project model  
Purpose: To demonstrate the financial feasibility of a medical stepdown facility in Sandton.  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising via investors and leading SA bank  
Project Value: In excess of R 50 million

### **Destiny Corporation**

Modeller: C. Human  
Model Type: 10 Year Project model  
Purpose: To demonstrate the financial feasibility of a gas to electricity project for ORT airport.  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising via the listing of a SPAC on the JSE  
Project Value: In excess of R 180 million

### **Trivalent Chrome**

Modeller: C. Human  
Model Type: 12 Year Project model  
Purpose: To demonstrate the financial feasibility of a new chemical process.  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising from financial institution, private equity funders and investors.  
Project Value: In excess of R 200 million

### **Central Energy Fund**

Modeller: C. Human  
Model Type: 16 Year Energy Project model  
Purpose: To demonstrate the financial feasibility of producing electricity using methane gas from municipal dumps.  
Outcome: Model permitted evaluation of utilising numerous municipal dumps based on dump extent and profile.  
Result: Successful fund raising from financial institution, private equity funders and investors.  
Project value: In excess of R 50 million per project



## **Project Reference List**

### **Swaziland Electricity Company**

Modeller: C. Human  
Model Type: 10 Year Strategic planning project model  
Purpose: To determine the electricity requirements and sources of supply for the country of Swaziland.  
Outcome: Model clearly indicated requirements, supply sources, pricing policy and financial viability of country's electricity supplier.  
Result: Successful fund raising from financial institution, private equity funders and investors.  
Project Value: In excess of R 500 million

### **African Platinum Mines**

Modeller: C. Human  
Model Type: 20 Year Mining project model  
Purpose: To determine the financial feasibility of a new platinum mining venture.  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising from financial institution, private equity funders and investors.  
Project Value: In excess of R 4,3 billion

### **Lesotho Diamond Mine**

Modeller: C. Human  
Model Type: 20 Year mining project evaluation model  
Purpose: To determine the financial feasibility of a new diamond mining venture.  
Outcome: Model clearly indicated the financial viability of the project.  
Result: Successful fund raising from financial institution, private equity funders and investors.  
Project Value: In excess of R 2,0 billion

### **ABSA Bank**

Modeller: C. Human  
Model Type: Financial pricing model for bank credit cards  
Purpose: To define accurately real cost of credit card transactions and stimulate acquisition of merchant customers.  
Outcome: Model provided accurate pricing information and allowed competitive pricing of services.  
Result: Successful penetration of credit card market and acquisition of additional merchant customers.  
Project Value: Undefined – at retail level in excess of R 1 billion



## **Project Reference List**

### **Deloitte (Telesure)**

Modeller: C. Human  
Model Type: 4 Year budgeting model  
Purpose: To project the profitability over the next four years based on a variety of key business drivers.  
Outcome: Model clearly indicated the financial performance and highlighted critical areas of performance.  
Result: Permitted timely intervention by management to act on key performance drivers.  
Project Value: Undefined

### **Thompson Tours**

Modeller: D. V. Theron  
Model Type: 2 Year Budgeting model  
Purpose: To project the profitability over the next two years based on a variety of key business drivers.  
Outcome: Model clearly indicated the financial performance and highlighted critical areas of performance.  
Result: Permitted timely intervention by management to act on key performance drivers.  
Project Value: Undefined

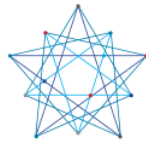
### **Bell Equipment Co.**

Modeller: D. V. Theron  
Model Type: Annual group budgeting model  
Purpose: To consolidate annual group budgets incorporating granular detail from all business units.  
Outcome: Model clearly indicated the group financial performance and highlighted critical areas of performance.  
Result: Permitted timely intervention by management to act on key performance drivers.  
Project Value: Undefined

### **Modelling Clients**

Goalfix Financial Modellers have a wealth of experience in building models for countries, governments and multinational companies including:

- Lesotho Diamond Corporation
- South African Custodial Services
- Swaziland Electricity Company
- New Diamond Corporation
- African Platinum Mines
- Bryanston Sub Acute
- Central Energy Fund
- Destiny Corporation
- Sun International
- Thompson Tours



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## **Project Reference List**

### **Modelling Clients**

- Trivalent Chrome
- Bell Equipment
- Cargo Carriers
- Standard Bank
- 1Identity
- Deloitte
- Festo
- IDC

**C Human CA (SA)**

**CEO**

**Goalfix Financial Modellers**

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